INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**4.607**	**532.609.115,48**	**1,69%**	**-10.723.876.669,16**	**-33,94%**	**31.596.299.961,00**	**-10.191.267.553,68**	**-32,25%**	**21.405.032.407,32**	**67,75%**
01	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.985.500,00**	**0,00**	**0,00%**	**38.985.500,00**	**100,00%**
	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.985.500,00**	**0,00**	**0,00%**	**38.985.500,00**	**100,00%**
		01001	0	0,00	0,00%	0,00	0,00%	38.985.500,00	0,00	0,00%	38.985.500,00	100,00%
02	**Total**		**7**	**6.076,87**	**0,06%**	**-6.076,87**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**7**	**6.076,87**	**0,06%**	**-6.076,87**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	7	6.076,87	0,06%	-6.076,87	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
		03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**		**132**	**4.292.747,79**	**1,42%**	**-4.268.069,94**	**-1,41%**	**302.741.107,00**	**24.677,85**	**0,01%**	**302.765.784,85**	**100,01%**
	331M	**Total**	**18**	**1.254.393,14**	**4,41%**	**-590.025,08**	**-2,07%**	**28.461.474,00**	**664.368,06**	**2,33%**	**29.125.842,06**	**102,33%**
		04001	18	1.254.393,14	4,41%	-590.025,08	-2,07%	28.461.474,00	664.368,06	2,33%	29.125.842,06	102,33%
	332A	**Total**	**12**	**163.026,64**	**2,09%**	**-217.005,79**	**-2,78%**	**7.811.761,00**	**-53.979,15**	**-0,69%**	**7.757.781,85**	**99,31%**
		04011	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	**Total**	**8**	**691.388,88**	**1,57%**	**-980.279,88**	**-2,23%**	**44.039.274,00**	**-288.891,00**	**-0,66%**	**43.750.383,00**	**99,34%**
		04011	8	691.388,88	1,57%	-980.279,88	-2,23%	44.039.274,00	-288.891,00	-0,66%	43.750.383,00	99,34%
	333A	**Total**	**38**	**308.026,01**	**1,68%**	**-364.190,68**	**-1,99%**	**18.297.743,00**	**-56.164,67**	**-0,31%**	**18.241.578,33**	**99,69%**
		04010	17	187.840,74	1,45%	-210.353,74	-1,63%	12.924.423,00	-22.513,00	-0,17%	12.901.910,00	99,83%
		04013	21	120.185,27	2,24%	-153.836,94	-2,86%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**14**	**422.794,70**	**0,61%**	**-452.777,04**	**-0,66%**	**69.059.148,00**	**-29.982,34**	**-0,04%**	**69.029.165,66**	**99,96%**
		04010	14	422.794,70	0,61%	-452.777,04	-0,66%	69.059.148,00	-29.982,34	-0,04%	69.029.165,66	99,96%
	336A	**Total**	**18**	**889.971,81**	**1,44%**	**-978.516,54**	**-1,58%**	**61.901.302,00**	**-88.544,73**	**-0,14%**	**61.812.757,27**	**99,86%**
		04014	18	889.971,81	1,44%	-978.516,54	-1,58%	61.901.302,00	-88.544,73	-0,14%	61.812.757,27	99,86%
	337C	**Total**	**11**	**178.023,16**	**1,24%**	**-238.653,84**	**-1,66%**	**14.342.719,00**	**-60.630,68**	**-0,42%**	**14.282.088,32**	**99,58%**
		04011	11	178.023,16	1,24%	-238.653,84	-1,66%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	**Total**	**13**	**385.123,45**	**0,65%**	**-446.621,09**	**-0,76%**	**58.827.686,00**	**-61.497,64**	**-0,10%**	**58.766.188,36**	**99,90%**
		04012	13	385.123,45	0,65%	-446.621,09	-0,76%	58.827.686,00	-61.497,64	-0,10%	58.766.188,36	99,90%
07	**Total**		**37**	**47.293.023,97**	**8,34%**	**-470.593,54**	**-0,08%**	**567.258.141,00**	**46.822.430,43**	**8,25%**	**614.080.571,43**	**108,25%**
	928M	**Total**	**11**	**24.897.325,13**	**23,53%**	**-104.850,38**	**-0,10%**	**105.797.713,00**	**24.792.474,75**	**23,43%**	**130.590.187,75**	**123,43%**
		07012	11	24.897.325,13	23,53%	-104.850,38	-0,10%	105.797.713,00	24.792.474,75	23,43%	130.590.187,75	123,43%
	928N	**Total**	**13**	**22.138.740,65**	**20,66%**	**-166.315,17**	**-0,16%**	**107.134.699,00**	**21.972.425,48**	**20,51%**	**129.107.124,48**	**120,51%**
		07013	13	22.138.740,65	20,66%	-166.315,17	-0,16%	107.134.699,00	21.972.425,48	20,51%	129.107.124,48	120,51%
	942M	**Total**	**13**	**256.958,19**	**0,07%**	**-199.427,99**	**-0,06%**	**354.325.729,00**	**57.530,20**	**0,02%**	**354.383.259,20**	**100,02%**
		07001	13	256.958,19	0,07%	-199.427,99	-0,06%	354.325.729,00	57.530,20	0,02%	354.383.259,20	100,02%
11	**Total**		**189**	**47.728.154,26**	**4,19%**	**-22.334.695,42**	**-1,96%**	**1.137.972.103,00**	**25.393.458,84**	**2,23%**	**1.163.365.561,84**	**102,23%**
	112A	**Total**	**19**	**3.595.537,72**	**1,82%**	**-3.892.297,21**	**-1,97%**	**197.448.579,00**	**-296.759,49**	**-0,15%**	**197.151.819,51**	**99,85%**
		11023	19	3.595.537,72	1,82%	-3.892.297,21	-1,97%	197.448.579,00	-296.759,49	-0,15%	197.151.819,51	99,85%
	112B	**Total**	**11**	**624.886,43**	**0,69%**	**-382.697,92**	**-0,42%**	**90.791.281,00**	**242.188,51**	**0,27%**	**91.033.469,51**	**100,27%**
		11022	11	624.886,43	0,69%	-382.697,92	-0,42%	90.791.281,00	242.188,51	0,27%	91.033.469,51	100,27%
	112C	**Total**	**21**	**926.988,66**	**0,25%**	**-916.093,46**	**-0,25%**	**363.812.397,00**	**10.895,20**	**0,00%**	**363.823.292,20**	**100,00%**
		11022	21	926.988,66	0,25%	-916.093,46	-0,25%	363.812.397,00	10.895,20	0,00%	363.823.292,20	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**22**	**1.018.793,08**	**1,86%**	**-922.197,56**	**-1,68%**	**54.919.068,00**	**96.595,52**	**0,18%**	**55.015.663,52**	**100,18%**
		11104	22	1.018.793,08	1,86%	-922.197,56	-1,68%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**8**	**139.638,77**	**2,56%**	**-136.058,78**	**-2,50%**	**5.448.244,00**	**3.579,99**	**0,07%**	**5.451.823,99**	**100,07%**
		11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	**Total**	**12**	**159.916,88**	**2,11%**	**-159.063,03**	**-2,10%**	**7.582.106,00**	**853,85**	**0,01%**	**7.582.959,85**	**100,01%**
		11205	12	159.916,88	2,11%	-159.063,03	-2,10%	7.582.106,00	853,85	0,01%	7.582.959,85	100,01%
	921S	**Total**	**18**	**375.934,87**	**3,76%**	**-157.748,07**	**-1,58%**	**10.007.471,00**	**218.186,80**	**2,18%**	**10.225.657,80**	**102,18%**
		11014	18	375.934,87	3,76%	-157.748,07	-1,58%	10.007.471,00	218.186,80	2,18%	10.225.657,80	102,18%
	921T	**Total**	**8**	**120.438,76**	**0,81%**	**-118.052,10**	**-0,80%**	**14.789.613,00**	**2.386,66**	**0,02%**	**14.791.999,66**	**100,02%**
		11015	8	120.438,76	0,81%	-118.052,10	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	**Total**	**13**	**156.032,62**	**4,13%**	**-153.687,34**	**-4,06%**	**3.780.797,00**	**2.345,28**	**0,06%**	**3.783.142,28**	**100,06%**
		11018	13	156.032,62	4,13%	-153.687,34	-4,06%	3.780.797,00	2.345,28	0,06%	3.783.142,28	100,06%
	921X	**Total**	**2**	**16.843,40**	**1,09%**	**-16.843,40**	**-1,09%**	**1.538.770,00**	**0,00**	**0,00%**	**1.538.770,00**	**100,00%**
		11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	**Total**	**26**	**25.617.615,75**	**18,96%**	**-1.103.396,67**	**-0,82%**	**135.132.158,00**	**24.514.219,08**	**18,14%**	**159.646.377,08**	**118,14%**
		11001	26	25.617.615,75	18,96%	-1.103.396,67	-0,82%	135.132.158,00	24.514.219,08	18,14%	159.646.377,08	118,14%
	942N	**Total**	**17**	**14.493.201,71**	**7,44%**	**-14.221.120,64**	**-7,30%**	**194.798.588,00**	**272.081,07**	**0,14%**	**195.070.669,07**	**100,14%**
		11021	17	14.493.201,71	7,44%	-14.221.120,64	-7,30%	194.798.588,00	272.081,07	0,14%	195.070.669,07	100,14%
	942O	**Total**	**12**	**482.325,61**	**0,83%**	**-155.439,24**	**-0,27%**	**57.923.031,00**	**326.886,37**	**0,56%**	**58.249.917,37**	**100,56%**
		11024	12	482.325,61	0,83%	-155.439,24	-0,27%	57.923.031,00	326.886,37	0,56%	58.249.917,37	100,56%
12	**Total**		**202**	**6.998.360,25**	**2,30%**	**-5.665.563,32**	**-1,86%**	**303.896.986,00**	**1.332.796,93**	**0,44%**	**305.229.782,93**	**100,44%**
	241N	**Total**	**16**	**517.283,23**	**1,24%**	**-285.530,04**	**-0,68%**	**41.815.400,00**	**231.753,19**	**0,55%**	**42.047.153,19**	**100,55%**
		12027	16	517.283,23	1,24%	-285.530,04	-0,68%	41.815.400,00	231.753,19	0,55%	42.047.153,19	100,55%
	422B	**Total**	**13**	**288.005,86**	**3,39%**	**-255.250,52**	**-3,01%**	**8.484.434,00**	**32.755,34**	**0,39%**	**8.517.189,34**	**100,39%**
		12028	13	288.005,86	3,39%	-255.250,52	-3,01%	8.484.434,00	32.755,34	0,39%	8.517.189,34	100,39%
	431A	**Total**	**12**	**203.467,62**	**2,33%**	**-151.965,49**	**-1,74%**	**8.725.031,00**	**51.502,13**	**0,59%**	**8.776.533,13**	**100,59%**
		12013	12	203.467,62	2,33%	-151.965,49	-1,74%	8.725.031,00	51.502,13	0,59%	8.776.533,13	100,59%
	433A	**Total**	**8**	**67.819,33**	**0,97%**	**-73.902,67**	**-1,05%**	**7.013.942,00**	**-6.083,34**	**-0,09%**	**7.007.858,66**	**99,91%**
		12026	8	67.819,33	0,97%	-73.902,67	-1,05%	7.013.942,00	-6.083,34	-0,09%	7.007.858,66	99,91%
	463A	**Total**	**6**	**84.070,51**	**0,43%**	**-19.816,90**	**-0,10%**	**19.490.593,00**	**64.253,61**	**0,33%**	**19.554.846,61**	**100,33%**
		12028	6	84.070,51	0,43%	-19.816,90	-0,10%	19.490.593,00	64.253,61	0,33%	19.554.846,61	100,33%
	492A	**Total**	**10**	**199.602,45**	**2,94%**	**-277.637,68**	**-4,09%**	**6.788.984,00**	**-78.035,23**	**-1,15%**	**6.710.948,77**	**98,85%**
		12013	10	199.602,45	2,94%	-277.637,68	-4,09%	6.788.984,00	-78.035,23	-1,15%	6.710.948,77	98,85%
	492B	**Total**	**13**	**128.991,88**	**6,09%**	**-122.279,57**	**-5,78%**	**2.116.890,00**	**6.712,31**	**0,32%**	**2.123.602,31**	**100,32%**
		12019	13	128.991,88	6,09%	-122.279,57	-5,78%	2.116.890,00	6.712,31	0,32%	2.123.602,31	100,32%
	921M	**Total**	**11**	**301.978,28**	**3,06%**	**-315.101,95**	**-3,19%**	**9.881.015,00**	**-13.123,67**	**-0,13%**	**9.867.891,33**	**99,87%**
		12014	11	301.978,28	3,06%	-315.101,95	-3,19%	9.881.015,00	-13.123,67	-0,13%	9.867.891,33	99,87%
	921N	**Total**	**13**	**656.255,69**	**2,13%**	**-706.488,00**	**-2,29%**	**30.809.834,00**	**-50.232,31**	**-0,16%**	**30.759.601,69**	**99,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	13	656.255,69	2,13%	-706.488,00	-2,29%	30.809.834,00	-50.232,31	-0,16%	30.759.601,69	99,84%
	921V	**Total**	**7**	**69.239,31**	**2,57%**	**-63.089,60**	**-2,34%**	**2.697.451,00**	**6.149,71**	**0,23%**	**2.703.600,71**	**100,23%**
		12015	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	**Total**	**22**	**999.704,05**	**3,03%**	**-204.528,22**	**-0,62%**	**33.021.561,00**	**795.175,83**	**2,41%**	**33.816.736,83**	**102,41%**
		12025	22	999.704,05	3,03%	-204.528,22	-0,62%	33.021.561,00	795.175,83	2,41%	33.816.736,83	102,41%
	923C	**Total**	**4**	**72.841,86**	**2,24%**	**-72.841,86**	**-2,24%**	**3.254.866,00**	**0,00**	**0,00%**	**3.254.866,00**	**100,00%**
		12026	4	72.841,86	2,24%	-72.841,86	-2,24%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	**Total**	**19**	**1.127.551,89**	**2,41%**	**-477.873,32**	**-1,02%**	**46.805.323,00**	**649.678,57**	**1,39%**	**47.455.001,57**	**101,39%**
		12001	19	1.127.551,89	2,41%	-477.873,32	-1,02%	46.805.323,00	649.678,57	1,39%	47.455.001,57	101,39%
	931M	**Total**	**10**	**212.551,36**	**3,53%**	**-201.646,32**	**-3,35%**	**6.018.563,00**	**10.905,04**	**0,18%**	**6.029.468,04**	**100,18%**
		12017	10	212.551,36	3,53%	-201.646,32	-3,35%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	**Total**	**11**	**238.537,42**	**3,92%**	**-195.435,86**	**-3,21%**	**6.078.993,00**	**43.101,56**	**0,71%**	**6.122.094,56**	**100,71%**
		12015	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	**Total**	**11**	**946.474,20**	**3,11%**	**-1.085.992,42**	**-3,57%**	**30.431.973,00**	**-139.518,22**	**-0,46%**	**30.292.454,78**	**99,54%**
		12018	11	946.474,20	3,11%	-1.085.992,42	-3,57%	30.431.973,00	-139.518,22	-0,46%	30.292.454,78	99,54%
	932M	**Total**	**16**	**883.985,31**	**2,18%**	**-1.156.182,90**	**-2,86%**	**40.462.133,00**	**-272.197,59**	**-0,67%**	**40.189.935,41**	**99,33%**
		12016	16	883.985,31	2,18%	-1.156.182,90	-2,86%	40.462.133,00	-272.197,59	-0,67%	40.189.935,41	99,33%
14	**Total**		**110**	**142.797.754,18**	**4,30%**	**-43.077.284,96**	**-1,30%**	**3.321.423.399,00**	**99.720.469,22**	**3,00%**	**3.421.143.868,22**	**103,00%**
	261A	**Total**	**19**	**100.903.808,32**	**20,23%**	**-1.334.756,14**	**-0,27%**	**498.858.305,00**	**99.569.052,18**	**19,96%**	**598.427.357,18**	**119,96%**
		14014	19	100.903.808,32	20,23%	-1.334.756,14	-0,27%	498.858.305,00	99.569.052,18	19,96%	598.427.357,18	119,96%
	261B	**Total**	**13**	**824.828,68**	**0,36%**	**-812.862,03**	**-0,35%**	**229.249.979,00**	**11.966,65**	**0,01%**	**229.261.945,65**	**100,01%**
		14202	13	824.828,68	0,36%	-812.862,03	-0,35%	229.249.979,00	11.966,65	0,01%	229.261.945,65	100,01%
	451M	**Total**	**24**	**548.322,82**	**2,34%**	**-589.342,54**	**-2,51%**	**23.435.135,00**	**-41.019,72**	**-0,18%**	**23.394.115,28**	**99,82%**
		14001	24	548.322,82	2,34%	-589.342,54	-2,51%	23.435.135,00	-41.019,72	-0,18%	23.394.115,28	99,82%
	453A	**Total**	**17**	**8.990.434,66**	**3,95%**	**-24.083.048,00**	**-10,58%**	**227.723.528,00**	**-15.092.613,34**	**-6,63%**	**212.630.914,66**	**93,37%**
		14012	17	8.990.434,66	3,95%	-24.083.048,00	-10,58%	227.723.528,00	-15.092.613,34	-6,63%	212.630.914,66	93,37%
	453B	**Total**	**12**	**30.717.195,48**	**9,68%**	**-10.457.879,82**	**-3,30%**	**317.315.558,00**	**20.259.315,66**	**6,38%**	**337.574.873,66**	**106,38%**
		14013	12	30.717.195,48	9,68%	-10.457.879,82	-3,30%	317.315.558,00	20.259.315,66	6,38%	337.574.873,66	106,38%
	453M	**Total**	**8**	**158.676,74**	**0,37%**	**-156.290,08**	**-0,37%**	**42.355.206,00**	**2.386,66**	**0,01%**	**42.357.592,66**	**100,01%**
		14010	8	158.676,74	0,37%	-156.290,08	-0,37%	42.355.206,00	2.386,66	0,01%	42.357.592,66	100,01%
	453N	**Total**	**17**	**654.487,48**	**0,03%**	**-5.643.106,35**	**-0,28%**	**1.982.485.688,00**	**-4.988.618,87**	**-0,25%**	**1.977.497.069,13**	**99,75%**
		14203	17	654.487,48	0,03%	-5.643.106,35	-0,28%	1.982.485.688,00	-4.988.618,87	-0,25%	1.977.497.069,13	99,75%
15	**Total**		**177**	**22.270.747,89**	**0,33%**	**-12.689.183,19**	**-0,19%**	**6.705.411.406,00**	**9.581.564,70**	**0,14%**	**6.714.992.970,70**	**100,14%**
	321M	**Total**	**63**	**1.856.228,99**	**1,73%**	**-1.979.752,81**	**-1,85%**	**107.185.270,00**	**-123.523,82**	**-0,12%**	**107.061.746,18**	**99,88%**
		15001	40	803.977,87	2,34%	-770.264,02	-2,24%	34.378.171,00	33.713,85	0,10%	34.411.884,85	100,10%
		15002	9	100.619,03	0,41%	-182.732,82	-0,75%	24.435.830,00	-82.113,79	-0,34%	24.353.716,21	99,66%
		15016	14	951.632,09	1,97%	-1.026.755,97	-2,12%	48.371.269,00	-75.123,88	-0,16%	48.296.145,12	99,84%
	321O	**Total**	**4**	**12.008,44**	**1,93%**	**-9.621,78**	**-1,54%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**11**	**246.685,10**	**0,19%**	**-70.836,78**	**-0,06%**	**127.679.221,00**	**175.848,32**	**0,14%**	**127.855.069,32**	**100,14%**
		15015	11	246.685,10	0,19%	-70.836,78	-0,06%	127.679.221,00	175.848,32	0,14%	127.855.069,32	100,14%
	322A	**Total**	**13**	**3.129.990,83**	**0,23%**	**-100.091,22**	**-0,01%**	**1.332.354.473,00**	**3.029.899,61**	**0,23%**	**1.335.384.372,61**	**100,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	13	3.129.990,83	2,59%	-100.091,22	-0,08%	121.046.715,00	3.029.899,61	2,50%	124.076.614,61	102,50%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**10**	**1.569.210,56**	**0,11%**	**-68.356,71**	**0,00%**	**1.440.941.991,00**	**1.500.853,85**	**0,10%**	**1.442.442.844,85**	**100,10%**
		15011	10	1.569.210,56	1,73%	-68.356,71	-0,08%	90.835.459,00	1.500.853,85	1,65%	92.336.312,85	101,65%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**8**	**73.567,33**	**0,01%**	**-65.807,60**	**-0,01%**	**1.164.369.999,00**	**7.759,73**	**0,00%**	**1.164.377.758,73**	**100,00%**
		15014	8	73.567,33	0,01%	-65.807,60	-0,01%	1.164.369.999,00	7.759,73	0,00%	1.164.377.758,73	100,00%
	322D	**Total**	**8**	**76.284,24**	**0,62%**	**-53.897,58**	**-0,44%**	**12.324.897,00**	**22.386,66**	**0,18%**	**12.347.283,66**	**100,18%**
		15022	8	76.284,24	0,62%	-53.897,58	-0,44%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	**Total**	**6**	**84.452,28**	**0,08%**	**-82.065,62**	**-0,08%**	**108.453.268,00**	**2.386,66**	**0,00%**	**108.455.654,66**	**100,00%**
		15011	6	84.452,28	1,17%	-82.065,62	-1,14%	7.214.975,00	2.386,66	0,03%	7.217.361,66	100,03%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**1**	**681.750,00**	**2,25%**	**0,00**	**0,00%**	**30.360.629,00**	**681.750,00**	**2,25%**	**31.042.379,00**	**102,25%**
		15011	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.714.628,00**	**0,00**	**0,00%**	**115.714.628,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.714.628,00	0,00	0,00%	115.714.628,00	100,00%
	322O	**Total**	**13**	**187.717,27**	**0,36%**	**-139.942,88**	**-0,27%**	**51.484.493,00**	**47.774,39**	**0,09%**	**51.532.267,39**	**100,09%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	13	187.717,27	0,42%	-139.942,88	-0,31%	44.551.558,00	47.774,39	0,11%	44.599.332,39	100,11%
	322P	**Total**	**24**	**9.993.832,25**	**2,56%**	**-9.910.482,93**	**-2,54%**	**390.609.454,00**	**83.349,32**	**0,02%**	**390.692.803,32**	**100,02%**
		15016	24	9.993.832,25	2,56%	-9.910.482,93	-2,54%	390.609.454,00	83.349,32	0,02%	390.692.803,32	100,02%
	323M	**Total**	**10**	**4.255.901,00**	**0,26%**	**-107.594,34**	**-0,01%**	**1.618.681.751,00**	**4.148.306,66**	**0,26%**	**1.622.830.057,66**	**100,26%**
		15012	10	4.255.901,00	0,26%	-107.594,34	-0,01%	1.618.681.751,00	4.148.306,66	0,26%	1.622.830.057,66	100,26%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**6**	**103.119,60**	**0,06%**	**-100.732,94**	**-0,06%**	**177.627.902,00**	**2.386,66**	**0,00%**	**177.630.288,66**	**100,00%**
		15019	6	103.119,60	0,06%	-100.732,94	-0,06%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**		**332**	**7.335.739,69**	**1,02%**	**-365.898.313,62**	**-51,04%**	**716.815.315,00**	**-358.562.573,93**	**-50,02%**	**358.252.741,07**	**49,98%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**13**	**109.575,03**	**0,90%**	**-204.470,37**	**-1,67%**	**12.218.188,00**	**-94.895,34**	**-0,78%**	**12.123.292,66**	**99,22%**
		16018	13	109.575,03	0,90%	-204.470,37	-1,67%	12.218.188,00	-94.895,34	-0,78%	12.123.292,66	99,22%
	261P	**Total**	**6**	**277.472,21**	**1,85%**	**-273.892,22**	**-1,83%**	**14.963.884,00**	**3.579,99**	**0,02%**	**14.967.463,99**	**100,02%**
		16012	6	277.472,21	1,85%	-273.892,22	-1,83%	14.963.884,00	3.579,99	0,02%	14.967.463,99	100,02%
	334D	**Total**	**6**	**31.278,48**	**0,70%**	**-20.573,14**	**-0,46%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**16**	**907.884,94**	**1,43%**	**-902.936,73**	**-1,42%**	**63.633.079,00**	**4.948,21**	**0,01%**	**63.638.027,21**	**100,01%**
		16014	16	907.884,94	1,43%	-902.936,73	-1,42%	63.633.079,00	4.948,21	0,01%	63.638.027,21	100,01%
	456A	**Total**	**27**	**2.001.899,41**	**3,96%**	**-558.300,53**	**-1,10%**	**50.612.826,00**	**1.443.598,88**	**2,85%**	**52.056.424,88**	**102,85%**
		16010	27	2.001.899,41	3,96%	-558.300,53	-1,10%	50.612.826,00	1.443.598,88	2,85%	52.056.424,88	102,85%
	456M	**Total**	**16**	**577.497,10**	**1,72%**	**-586.677,16**	**-1,75%**	**33.508.495,00**	**-9.180,06**	**-0,03%**	**33.499.314,94**	**99,97%**
		16001	16	577.497,10	1,72%	-586.677,16	-1,75%	33.508.495,00	-9.180,06	-0,03%	33.499.314,94	99,97%
	456N	**Total**	**14**	**2.893.144,42**	**1,99%**	**-2.890.757,76**	**-1,99%**	**145.276.911,00**	**2.386,66**	**0,00%**	**145.279.297,66**	**100,00%**
		16015	14	2.893.144,42	1,99%	-2.890.757,76	-1,99%	145.276.911,00	2.386,66	0,00%	145.279.297,66	100,00%
	467A	**Total**	**16**	**451.173,28**	**1,55%**	**-421.314,89**	**-1,45%**	**29.146.624,00**	**29.858,39**	**0,10%**	**29.176.482,39**	**100,10%**
		16206	16	451.173,28	1,55%	-421.314,89	-1,45%	29.146.624,00	29.858,39	0,10%	29.176.482,39	100,10%
	932O	**Total**	**2**	**85.814,82**	**2,85%**	**-85.814,82**	**-2,85%**	**3.011.064,00**	**0,00**	**0,00%**	**3.011.064,00**	**100,00%**
		16001	2	85.814,82	2,85%	-85.814,82	-2,85%	3.011.064,00	0,00	0,00%	3.011.064,00	100,00%
17	**Total**		**3.018**	**3.267.027,56**	**0,03%**	**-10.179.580.319,99**	**-97,30%**	**10.462.570.716,00**	**-10.176.313.292,43**	**-97,26%**	**286.257.423,57**	**2,74%**
	311M	**Total**	**21**	**706.671,87**	**2,13%**	**-601.010,10**	**-1,81%**	**33.199.545,00**	**105.661,77**	**0,32%**	**33.305.206,77**	**100,32%**
		17001	21	706.671,87	2,13%	-601.010,10	-1,81%	33.199.545,00	105.661,77	0,32%	33.305.206,77	100,32%
	311N	**Total**	**12**	**853.760,63**	**3,12%**	**-852.025,61**	**-3,12%**	**27.332.121,00**	**1.735,02**	**0,01%**	**27.333.856,02**	**100,01%**
		17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	**Total**	**6**	**134.376,53**	**2,42%**	**-131.989,87**	**-2,38%**	**5.548.570,00**	**2.386,66**	**0,04%**	**5.550.956,66**	**100,04%**
		17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**14**	**218.873,66**	**1,03%**	**-166.899,12**	**-0,78%**	**21.298.248,00**	**51.974,54**	**0,24%**	**21.350.222,54**	**100,24%**
		17010	14	218.873,66	1,03%	-166.899,12	-0,78%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**21**	**1.353.344,87**	**0,68%**	**-1.157.115,29**	**-0,58%**	**198.520.952,00**	**196.229,58**	**0,10%**	**198.717.181,58**	**100,10%**
		17012	21	1.353.344,87	0,68%	-1.157.115,29	-0,58%	198.520.952,00	196.229,58	0,10%	198.717.181,58	100,10%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**306**	**70.242.753,07**	**2,61%**	**-20.037.653,86**	**-0,74%**	**2.695.054.772,00**	**50.205.099,21**	**1,86%**	**2.745.259.871,21**	**101,86%**
	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**92.618.281,00**	**0,00**	**0,00%**	**92.618.281,00**	**100,00%**
		19012	0	0,00	0,00%	0,00	0,00%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	**Total**	**4**	**120.033,06**	**0,74%**	**-120.033,06**	**-0,74%**	**16.298.311,00**	**0,00**	**0,00%**	**16.298.311,00**	**100,00%**
		19102	4	120.033,06	0,74%	-120.033,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	**Total**	**14**	**477.568,04**	**2,43%**	**-462.427,71**	**-2,35%**	**19.676.835,00**	**15.140,33**	**0,08%**	**19.691.975,33**	**100,08%**
		19012	14	477.568,04	2,43%	-462.427,71	-2,35%	19.676.835,00	15.140,33	0,08%	19.691.975,33	100,08%
	231D	**Total**	**11**	**1.264.937,40**	**0,26%**	**-1.263.229,70**	**-0,26%**	**478.201.233,00**	**1.707,70**	**0,00%**	**478.202.940,70**	**100,00%**
		19011	11	1.264.937,40	0,26%	-1.263.229,70	-0,26%	478.201.233,00	1.707,70	0,00%	478.202.940,70	100,00%
	231E	**Total**	**4**	**27.632,64**	**0,66%**	**-27.632,64**	**-0,66%**	**4.202.028,00**	**0,00**	**0,00%**	**4.202.028,00**	**100,00%**
		19102	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	**Total**	**15**	**3.143.020,46**	**0,93%**	**-216.705,21**	**-0,06%**	**338.679.856,00**	**2.926.315,25**	**0,86%**	**341.606.171,25**	**100,86%**
		19012	15	3.143.020,46	0,93%	-216.705,21	-0,06%	338.679.856,00	2.926.315,25	0,86%	341.606.171,25	100,86%
	231G	**Total**	**13**	**1.369.923,52**	**2,04%**	**-1.646.328,74**	**-2,46%**	**67.050.967,00**	**-276.405,22**	**-0,41%**	**66.774.561,78**	**99,59%**
		19102	13	1.369.923,52	2,04%	-1.646.328,74	-2,46%	67.050.967,00	-276.405,22	-0,41%	66.774.561,78	99,59%
	231H	**Total**	**69**	**4.916.414,78**	**1,95%**	**-4.878.710,57**	**-1,93%**	**252.414.824,00**	**37.704,21**	**0,01%**	**252.452.528,21**	**100,01%**
		19102RM01	1	0,00	0,00%	-1.500,00	-0,15%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
		19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
		19102RM03	0	0,00	0,00%	0,00	0,00%	267.990,00	0,00	0,00%	267.990,00	100,00%
		19102RM04	1	0,00	0,00%	-1.000,00	-0,09%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
		19102RM05	5	11.300,00	0,74%	-11.000,00	-0,72%	1.532.732,00	300,00	0,02%	1.533.032,00	100,02%
		19102RM06	1	0,00	0,00%	-2.500,00	-0,20%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
		19102RM07	3	2.100,00	0,30%	-1.500,00	-0,21%	708.372,00	600,00	0,08%	708.972,00	100,08%
		19102RM08	0	0,00	0,00%	0,00	0,00%	263.165,00	0,00	0,00%	263.165,00	100,00%
		19102RM09	4	4.350,00	0,91%	-4.350,00	-0,91%	475.888,00	0,00	0,00%	475.888,00	100,00%
		19102RM10	2	600,00	0,04%	-2.500,00	-0,16%	1.597.622,00	-1.900,00	-0,12%	1.595.722,00	99,88%
		19102RM11	2	1.900,00	0,61%	0,00	0,00%	310.411,00	1.900,00	0,61%	312.311,00	100,61%
		19102RM12	5	10.800,00	0,76%	-12.500,00	-0,88%	1.423.391,00	-1.700,00	-0,12%	1.421.691,00	99,88%
		19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
		19102RM14	1	0,00	0,00%	-2.500,00	-0,22%	1.113.811,00	-2.500,00	-0,22%	1.111.311,00	99,78%
		19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
		19102RM16	1	0,00	0,00%	-2.500,00	-0,19%	1.287.953,00	-2.500,00	-0,19%	1.285.453,00	99,81%
		19102RM17	2	1.500,00	0,42%	-500,00	-0,14%	356.550,00	1.000,00	0,28%	357.550,00	100,28%
		19102RM18	0	0,00	0,00%	0,00	0,00%	156.549,00	0,00	0,00%	156.549,00	100,00%
		19102RM19	1	0,00	0,00%	-500,00	-0,11%	465.839,00	-500,00	-0,11%	465.339,00	99,89%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	1	0,00	0,00%	-1.000,00	-0,10%	1.016.659,00	-1.000,00	-0,10%	1.015.659,00	99,90%
		19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
		19102RM22	4	2.555,00	0,33%	0,00	0,00%	784.276,00	2.555,00	0,33%	786.831,00	100,33%
		19102RM23	3	7.500,00	1,06%	-3.500,00	-0,50%	706.970,00	4.000,00	0,57%	710.970,00	100,57%
		19102RM24	1	0,00	0,00%	-2.000,00	-0,40%	499.617,00	-2.000,00	-0,40%	497.617,00	99,60%
		19102RM25	1	0,00	0,00%	-1.000,00	-0,02%	4.020.843,00	-1.000,00	-0,02%	4.019.843,00	99,98%
		19102	27	4.873.809,78	2,12%	-4.825.860,57	-2,10%	229.732.525,00	47.949,21	0,02%	229.780.474,21	100,02%
	231I	**Total**	**9**	**1.163.135,28**	**0,16%**	**-927.261,86**	**-0,13%**	**714.872.257,00**	**235.873,42**	**0,03%**	**715.108.130,42**	**100,03%**
		19011	9	1.163.135,28	0,16%	-927.261,86	-0,13%	714.872.257,00	235.873,42	0,03%	715.108.130,42	100,03%
	231J	**Total**	**47**	**1.635.858,54**	**2,41%**	**-1.630.901,37**	**-2,40%**	**67.979.278,00**	**4.957,17**	**0,01%**	**67.984.235,17**	**100,01%**
		19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
		19102CA02	2	1.350,00	0,31%	0,00	0,00%	436.189,00	1.350,00	0,31%	437.539,00	100,31%
		19102CA03	0	0,00	0,00%	0,00	0,00%	482.345,00	0,00	0,00%	482.345,00	100,00%
		19102CA04	3	24.037,00	4,15%	-1.200,00	-0,21%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
		19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
		19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
		19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
		19102CO03	2	11.568,00	5,33%	0,00	0,00%	217.134,00	11.568,00	5,33%	228.702,00	105,33%
		19102CO04	2	1.000,00	0,25%	-1.000,00	-0,25%	405.901,00	0,00	0,00%	405.901,00	100,00%
		19102CO06	3	9.387,00	1,89%	0,00	0,00%	497.297,00	9.387,00	1,89%	506.684,00	101,89%
		19102CO07	4	49.698,00	27,75%	0,00	0,00%	179.073,00	49.698,00	27,75%	228.771,00	127,75%
		19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
		19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
		19102	23	1.414.015,54	2,23%	-1.628.701,37	-2,57%	63.405.717,00	-214.685,83	-0,34%	63.191.031,17	99,66%
	232A	**Total**	**13**	**483.375,97**	**2,48%**	**-378.427,76**	**-1,94%**	**19.528.665,00**	**104.948,21**	**0,54%**	**19.633.613,21**	**100,54%**
		19018	13	483.375,97	2,48%	-378.427,76	-1,94%	19.528.665,00	104.948,21	0,54%	19.633.613,21	100,54%
	232B	**Total**	**17**	**807.627,92**	**2,03%**	**-2.464.895,01**	**-6,19%**	**39.849.524,00**	**-1.657.267,09**	**-4,16%**	**38.192.256,91**	**95,84%**
		19013	17	807.627,92	2,03%	-2.464.895,01	-6,19%	39.849.524,00	-1.657.267,09	-4,16%	38.192.256,91	95,84%
	232E	**Total**	**21**	**48.993.167,36**	**28,12%**	**-2.661.251,02**	**-1,53%**	**174.231.444,00**	**46.331.916,34**	**26,59%**	**220.563.360,34**	**126,59%**
		19010	21	48.993.167,36	28,12%	-2.661.251,02	-1,53%	174.231.444,00	46.331.916,34	26,59%	220.563.360,34	126,59%
	232F	**Total**	**10**	**2.113.982,34**	**0,90%**	**-462.094,13**	**-0,20%**	**235.220.213,00**	**1.651.888,21**	**0,70%**	**236.872.101,21**	**100,70%**
		19017	10	2.113.982,34	0,90%	-462.094,13	-0,20%	235.220.213,00	1.651.888,21	0,70%	236.872.101,21	100,70%
	239M	**Total**	**16**	**627.383,28**	**1,11%**	**-607.430,21**	**-1,08%**	**56.411.760,00**	**19.953,07**	**0,04%**	**56.431.713,07**	**100,04%**
		19001	16	627.383,28	1,11%	-607.430,21	-1,08%	56.411.760,00	19.953,07	0,04%	56.431.713,07	100,04%
	239N	**Total**	**35**	**2.310.606,67**	**2,15%**	**-2.002.832,77**	**-1,87%**	**107.266.632,00**	**307.773,90**	**0,29%**	**107.574.405,90**	**100,29%**
		19102	35	2.310.606,67	2,15%	-2.002.832,77	-1,87%	107.266.632,00	307.773,90	0,29%	107.574.405,90	100,29%
	239O	**Total**	**8**	**788.085,81**	**7,47%**	**-287.492,10**	**-2,72%**	**10.552.664,00**	**500.593,71**	**4,74%**	**11.053.257,71**	**104,74%**
		19020	8	788.085,81	7,47%	-287.492,10	-2,72%	10.552.664,00	500.593,71	4,74%	11.053.257,71	104,74%
20	**Total**		**74**	**174.117.182,03**	**25,59%**	**-11.906.210,19**	**-1,75%**	**680.459.703,00**	**162.210.971,84**	**23,84%**	**842.670.674,84**	**123,84%**
	241A	**Total**	**16**	**168.803.729,64**	**66,23%**	**-7.843.142,79**	**-3,08%**	**254.891.588,00**	**160.960.586,85**	**63,15%**	**415.852.174,85**	**163,15%**
		20017	16	168.803.729,64	66,23%	-7.843.142,79	-3,08%	254.891.588,00	160.960.586,85	63,15%	415.852.174,85	163,15%
	241M	**Total**	**16**	**2.637.448,41**	**0,74%**	**-2.896.901,70**	**-0,82%**	**354.460.441,00**	**-259.453,29**	**-0,07%**	**354.200.987,71**	**99,93%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	16	2.637.448,41	0,74%	-2.896.901,70	-0,82%	354.460.441,00	-259.453,29	-0,07%	354.200.987,71	99,93%
	494M	**Total**	**21**	**2.267.002,12**	**6,90%**	**-749.759,04**	**-2,28%**	**32.869.691,00**	**1.517.243,08**	**4,62%**	**34.386.934,08**	**104,62%**
		20016	11	640.068,31	6,84%	-342.499,80	-3,66%	9.355.245,00	297.568,51	3,18%	9.652.813,51	103,18%
		20114	10	1.626.933,81	6,92%	-407.259,24	-1,73%	23.514.446,00	1.219.674,57	5,19%	24.734.120,57	105,19%
	923M	**Total**	**21**	**409.001,86**	**1,07%**	**-416.406,66**	**-1,09%**	**38.237.983,00**	**-7.404,80**	**-0,02%**	**38.230.578,20**	**99,98%**
		20001	21	409.001,86	1,07%	-416.406,66	-1,09%	38.237.983,00	-7.404,80	-0,02%	38.230.578,20	99,98%
25	**Total**		**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**10**	**361.410,76**	**0,06%**	**-34.213.126,37**	**-5,92%**	**578.016.501,00**	**-33.851.715,61**	**-5,86%**	**544.164.785,39**	**94,14%**
	929N	**Total**	**10**	**361.410,76**	**0,06%**	**-34.213.126,37**	**-5,92%**	**578.016.501,00**	**-33.851.715,61**	**-5,86%**	**544.164.785,39**	**94,14%**
		26001	10	361.410,76	0,06%	-34.213.126,37	-5,92%	578.016.501,00	-33.851.715,61	-5,86%	544.164.785,39	94,14%
30	**Total**		**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
	929N	**Total**	**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
		30001	1	0,00	0,00%	-17.862.402,39	-12,47%	143.285.694,00	-17.862.402,39	-12,47%	125.423.291,61	87,53%